

<b>TOWN OF EDENTON</b>		
<b>2022-2023 BUDGET WORKSHEET</b>		
<b>GENERAL FUND REVENUE</b>		
ACCT #	DESCRIPTION	APPROVED
10-301-000	TAXES: AD VALOREM	2,405,231
10-302-000	TAXES: PRIOR YEARS	21,290
10-303-000	TAXES: LAND TRANSFER	150,000
10-309-000	PAYMENT IN LIEU OF TAXES: HOUSING AUTHORITY	27,000
10-309-001	PAYMENT IN LIEU OF TAXES: ELECTRIC DEPT	46,077
10-317-000	INTEREST ON DELINQUENT TAXES	6,000
10-319-000	MOTOR VEHICLE TAG FEE	19,000
10-329-000	INTEREST EARNED ON INVESTMENTS	1,000
10-331-000	RENTAL FEE FOR COUNCIL CHAMBERS	750
10-331-001	TOWN HALL 2ND FLOOR RENT	15,600
10-335-000	MISCELLANEOUS	2,000
10-335-002	DOCK REVENUE	3,000
10-335-003	KAYAK RENTAL FEE	1,500
10-337-000	UTILITIES FRANCHISE TAX	410,000
10-338-000	VIDEO PROGRAMMING TAX	21,000
10-341-000	ALCOHOLIC BEVERAGE TAX	19,000
10-345-000	LOCAL GOVERNMENT SALES TAX	900,000
10-345-003	SOLID WASTE DISPOSAL TAX	3,600
10-345-004	SALES TAX REIMBURSEMENT	10,000
10-351-000	OFFICERS FEE	1,200
10-352-000	POLICE REVENUE	5,000
10-352-005	CONTROLLED SUBSTANCE REVENUE	500
10-352-006	BULLET PROOF VEST REVENUE	1,000
10-353-000	CHOWAN COUNTY FIRE PROTECTION	526,218
10-353-002	CHOWAN COUNTY FIRE CAPITAL OUTLAY	26,992
10-353-005	CHOWAN COUNTY FIRE DEBT SERVICE	44,987
10-354-000	NC FIRE PROTECTION PAYMENT	3,400
10-355-002	NUISANCE REVENUE	16,000
10-359-000	STREET DEPARTMENT REVENUE	3,000
10-359-001	RESIDENTIAL SOLID WASTE FEE	167,466
10-359-002	COMMERCIAL SOLID WASTE FEE	69,666
10-359-004	TROLLEY REVENUE	40,000
10-360-000	DUMPSTER RENTAL FEE	48,000
10-360-003	EC PARTNERSHIP RENT	3,792
10-361-000	SALE OF CEMETERY LOTS	35,000
10-364-002	CHOWAN COUNTY SOLID WASTE	30,000
10-383-000	SURPLUS SALES	6,000
10-391-000	FUEL REVENUE	210,000
10-391-001	FLEET MAINT TRANSFER: WATER/SEWER FUND	84,354
10-391-002	FLEET MAINT TRANSFER: ELECTRIC FUND	84,354
10-396-000	ADMIN SERVICES: ELECTRIC FUND	611,188
10-397-000	TRANSFER FROM ELECTRIC FUND	349,953
10-398-000	ADMIN SERVICES: WATER/SEWER FUND	150,499
10-398-029	SALE OF ROLL OUT CARTS	5,000
		6,585,617

	Original Approved Property Tax .41	53,254
	Revised Property Tax .43	687,266
		1,802,796
	Solid Waste Fees Increase Residential \$2/mth	1,232,713
	Small Commercial \$6/mth	166,648
	Large Commercial \$22/mth	454,491
		541,841
		567,989
		4,015
		683,889
		390,715
		0